FOI 140 05 24

Contract Data for Services and Facilities Management

| **To Whom it May Concern**: | Office and building cleaning – Service contract that is focused around office, commercial and building cleaning services. | Lift service and maintenance – Service contract for lift service and maintenance. | Food – Service contract that is focused around catering services.  *No contract* | General waste services contracts – The organisation’s primary general waste service contract. | Laundry services - where clothes and linen can be washed and ironed.  *No Contract* |
| --- | --- | --- | --- | --- | --- |
| 1. Contract profile questionnaire for each type of contract: | Further information required to provide answer | Further information required to provide answer |  | Further information required to provide answer |  |
| 2. Supplier/Provider of the services | SOLO Service Group | CBRE |  | Veolia |  |
| 3. Total Annual Spend – The spend should only relate to each of the service contracts listed above. | Approx £162K  Open to NLW increase per annum on 85% of contract labour | Approx. £500-600 per annum |  | Approx £20K per annum capped at 10% and aligned to inflation |  |
| 4. A description of the services provided under this contract please includes information if other services are included under the same contract. | General building cleaning based on an output specification.  Deep cleans adhoc. | Planned preventative maintenance of lifts with reactive call outs if required and quoted works.  Contract is the main M&E maintenance contract for HWFRS. |  | General, recycling and hazardous waste.  General and recycling planned whilst hazardous is adhoc. |  |
| 5. The number of sites the contract covers | 27 | 4 |  | 27 |  |
| 6. [ONLY FOR LIFT CONTRACT] The Brand name of the type of lifts used by the organisation |  | The sub-contractor used is Deltron |  |  |  |
| 7. The start date of the contract | 1st April 2022 | 1st April 2022 |  | 1st September 2023 |  |
| 8. The end date of the contract | 31st March 2027 | 31st March 2025 |  | 31st August 2026 |  |
| 9. The duration of the contract, please include information on any extensions period. | 5 years + 2x 12-month extensions | 3 years + 2x 12-month extensions |  | 3 years + 2x 12-month extensions |  |
| 10. Who within the organisation is responsible for each of these contracts? name, Job Title, contact number and email address | West Mercia Police  Procurement Manager | West Mercia Police  Procurement Manager |  | West Mercia Police  Procurement Manager |  |

07 June 2024